

Grantee: State of Alabama

Grant: B-06-DG-01-0002

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-06-DG-01-0002

Obligation Date:

04/20/2007

Grantee Name:

State of Alabama

Award Date:

04/20/2007

Grant Amount:

\$21,225,574.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

FEMA-DR-1605-AL

Plan Description:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$21,225,574.00

Total CDBG Program Funds Budgeted

N/A

\$21,225,574.00

Program Funds Drawdown

\$116,691.73

\$3,394,012.63

Obligated CDBG DR Funds

\$0.00

\$8,657,750.00

Expended CDBG DR Funds

\$116,691.73

\$3,394,012.63

Match Contributed

\$0.00

\$800,000.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$0.00
Minimum Non-Federal Match	\$0.00	\$800,000.00
Limit on Public Services	\$3,183,836.10	\$0.00
Limit on Admin/Planning	\$4,245,114.80	\$0.00
Limit on State Admin	\$1,061,278.70	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

All activities are underway with the exception on Affordable Rental Housing which remains under environmental review.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters	\$0.00	\$0.00	\$4,103,146.00	\$0.00
0022, Infrastructure-Local	\$0.00	\$116,691.73	\$8,657,750.00	\$3,394,012.63
0101, Method of Distribtn Hsng	\$0.00	\$0.00	\$8,464,678.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	06S-KT-001
Activity Title:	06S-KT-01

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/03/2007

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

07/03/2010

Responsible Organization:

Mobile County Commission

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,200,000.00
Program Funds Drawdown	\$0.00	\$2,793,829.65
Obligated CDBG DR Funds	\$0.00	\$3,200,000.00
Expended CDBG DR Funds	\$0.00	\$2,793,829.65
Match Contributed	\$0.00	\$800,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction of Grand Bay Middle School

Location Description:

Grand Bay, Alabama Mobile County

Activity Progress Narrative:

Activity is near completion.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/200	0/286	0/716

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	06S-kt-002
Activity Title:	06S-kt-002

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

05/29/2008

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure-Local

Projected End Date:

12/31/2010

Responsible Organization:

Town of Dauphin Island

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drainage improvements

Location Description:

Salt Creek on the east side of the island

Activity Progress Narrative:

Construction is underway. First draw is being done.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/1371

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 06S-kt-003

Activity Title: 06S-kt-003

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure-Local

Projected Start Date:

04/01/2008

Projected End Date:

12/31/2011

National Objective:

Low/Mod

Responsible Organization:

City of Bayou La Batre

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$650,000.00

Total CDBG Program Funds Budgeted

N/A

\$650,000.00

Program Funds Drawdown

\$33,891.73

\$267,874.82

Obligated CDBG DR Funds

\$0.00

\$650,000.00

Expended CDBG DR Funds

\$33,891.73

\$267,874.82

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Clearance and demolition of storm damaged, dilapidated structures.

Location Description:

City-wide

Activity Progress Narrative:

Activity is 35% complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/125
# of housing units	0	0	0	0/0	0/0	0/100
# of buildings (non-residential)	0	0	0	0/0	0/0	0/25
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/25
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/146	0/182	0/843

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 06S-kt-007

Activity Title: 06S-kt-007

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

04/15/2008

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

12/31/2011

Responsible Organization:

City of Chickasaw

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,749,750.00
Total CDBG Program Funds Budgeted	N/A	\$1,749,750.00
Program Funds Drawdown	\$0.00	\$228,508.16
Obligated CDBG DR Funds	\$0.00	\$1,749,750.00
Expended CDBG DR Funds	\$0.00	\$228,508.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer reconstruction

Location Description:

City-wide

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/6364
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/21910
# of Linear miles of Public	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 06S-kt-009

Activity Title: 06S-kt-009

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

09/08/2008

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

12/31/2010

Responsible Organization:

City of Prichard

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,458,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,000.00
Program Funds Drawdown	\$82,800.00	\$103,800.00
Obligated CDBG DR Funds	\$0.00	\$1,458,000.00
Expended CDBG DR Funds	\$82,800.00	\$103,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drainage improvements

Location Description:

city-wide

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/27983

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	06S-KT-100
Activity Title:	Rental Housing

Activity Category:

Affordable Rental Housing (Gulf Coast Recovery Grants Only)

Activity Status:

Planned

Project Number:

0002

Project Title:

Housing for Renters

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2012

National Objective:

Low/Mod

Responsible Organization:

ADECA

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$4,103,146.00
Total CDBG Program Funds Budgeted	N/A	\$4,103,146.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

affordable rental housing

Location Description:**Activity Progress Narrative:**

Activity is currently under environmental review with the Alabama Department of Environmental Management.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/52
# of Households benefitting	0	0	0	0/52	0/0	0/52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06S-KT-110
Activity Title:	housing assistance

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0101

Project Title:

Method of Distribtn Hsng

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2012

National Objective:

Urgent Need

Responsible Organization:

ADECA

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$8,464,678.00
Total CDBG Program Funds Budgeted	N/A	\$8,464,678.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Assistance

Location Description:

Mobile County

Activity Progress Narrative:

Activity is now under contract.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/109
# of housing units	0	0	0	0/0	0/0	0/109
# of Households benefitting	0	0	0	0/55	0/54	0/109

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

